

CUENTA PUBLICA 2015
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015
(CIFRAS EN PESOS)
MUNICIPIO DE ATLIXCO PUEBLA

Rubro de Ingresos	Ingreso Estimado -1	Ampliaciones/ Reducciones -2	Ingreso Modificado (3=1+2)	Ingreso Devengado -4	Ingreso Recaudado -5	Diferencia (6=5-1)
IMPUESTOS	34,041,240.00	-3,636,700.00	30,404,540.00	25,934,685.00	25,934,685.00	-8,106,555.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	40,591,953.00	1,676,649.58	42,268,602.58	19,798,743.90	19,798,743.90	-20,793,209.10
PRODUCTOS	2,972,091.00	210,000.00	3,182,091.00	1,814,499.00	1,814,499.00	-1,157,592.00
CORRIENTE	2,972,091.00	210,000.00	3,182,091.00	1,814,499.00	1,814,499.00	-1,157,592.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	8,052,169.00	2,093,053.42	10,145,222.42	4,830,439.20	4,830,439.20	-3,221,729.80
CORRIENTE	8,052,169.00	2,093,053.42	10,145,222.42	4,830,439.20	4,830,439.20	-3,221,729.80
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	267,155,579.00	-2,944,003.00	264,211,576.00	133,964,293.32	133,964,293.32	-133,191,285.68
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,600,000.00	3,600,000.00	2,000,000.00	2,000,000.00	2,000,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
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TOTAL	352,813,032.00	4,599,000.00	357,412,032.00	191,942,660.42	191,942,660.42	
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					Ingresos Excedentes	5,600,000.00
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Estado Analltico de Ingresos por Fuente de Financiamiento	Ingreso Estimado -1	Ampliaciones/ Reducciones -2	Ingreso Modificado (3=1+2)	Ingreso Devengado -4	Ingreso Recaudado -5	Diferencia (6=5-1)
INGRESOS DEL GOBIERNO	352,813,032.00	999,000.00	353,812,032.00	188,342,660.42	188,342,660.42	-164,470,371.58
IMPUESTOS	34,041,240.00	-3,636,700.00	30,404,540.00	25,934,685.00	25,934,685.00	-8,106,555.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	40,591,953.00	1,676,649.58	42,268,602.58	19,798,743.90	19,798,743.90	-20,793,209.10
PRODUCTOS	2,972,091.00	210,000.00	3,182,091.00	1,814,499.00	1,814,499.00	-1,157,592.00
CORRIENTE	2,972,091.00	210,000.00	3,182,091.00	1,814,499.00	1,814,499.00	-1,157,592.00
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	8,052,169.00	2,093,053.42	10,145,222.42	4,830,439.20	4,830,439.20	-3,221,729.80
CORRIENTE	8,052,169.00	2,093,053.42	10,145,222.42	4,830,439.20	4,830,439.20	-3,221,729.80
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	267,155,579.00	-2,944,003.00	264,211,576.00	133,964,293.32	133,964,293.32	-133,191,285.68
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,600,000.00	3,600,000.00	2,000,000.00	2,000,000.00	2,000,000.00
INGRESOS DE ORGANISMOS Y EMPRESAS	0.00	0.00	0.00	0.00	0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
=====	=====	=====	=====	=====	=====	=====
TOTAL	352,813,032.00	4,599,000.00	357,412,032.00	191,942,660.42	191,942,660.42	
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					Ingresos Excedentes	5,600,000.00
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.