

MUNICIPIO DE ATLIXCO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	459,149,873.03	459,149,873.03	459,149,873.03	459,149,873.03	459,149,873.03	459,149,873.03
A. Servicios Personales	118,688,958.97	118,688,958.97	118,688,958.97	118,688,958.97	118,688,958.97	118,688,958.97
B. Materiales y Suministros	71,156,642.88	71,156,642.88	71,156,642.88	71,156,642.88	71,156,642.88	71,156,642.88
C. Servicios Generales	123,446,562.29	123,446,562.29	123,446,562.29	123,446,562.29	123,446,562.29	123,446,562.29
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,161,543.39	23,161,543.39	23,161,543.39	23,161,543.39	23,161,543.39	23,161,543.39
E. Bienes Muebles, Inmuebles e Intangibles	28,133,075.03	28,133,075.03	28,133,075.03	28,133,075.03	28,133,075.03	28,133,075.03
F. Inversión Pública	52,498,561.81	52,498,561.81	52,498,561.81	52,498,561.81	52,498,561.81	52,498,561.81
G. Inversiones Financieras y Otras Provisiones	40,630,441.60	40,630,441.60	40,630,441.60	40,630,441.60	40,630,441.60	40,630,441.60
H. Participaciones y Aportaciones	1,434,087.06	1,434,087.06	1,434,087.06	1,434,087.06	1,434,087.06	1,434,087.06
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	233,783,048.26	233,783,048.26	233,783,048.26	233,783,048.26	233,783,048.26	233,783,048.26
A. Servicios Personales	29,425,980.80	29,425,980.80	29,425,980.80	29,425,980.80	29,425,980.80	29,425,980.80
B. Materiales y Suministros	5,949,569.28	5,949,569.28	5,949,569.28	5,949,569.28	5,949,569.28	5,949,569.28
C. Servicios Generales	38,177,978.08	38,177,978.08	38,177,978.08	38,177,978.08	38,177,978.08	38,177,978.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,745,177.87	4,745,177.87	4,745,177.87	4,745,177.87	4,745,177.87	4,745,177.87
E. Bienes Muebles, Inmuebles e Intangibles	13,356,627.91	13,356,627.91	13,356,627.91	13,356,627.91	13,356,627.91	13,356,627.91
F. Inversión Pública	129,793,809.42	129,793,809.42	129,793,809.42	129,793,809.42	129,793,809.42	129,793,809.42
G. Inversiones Financieras y Otras Provisiones	7,031,168.85	7,031,168.85	7,031,168.85	7,031,168.85	7,031,168.85	7,031,168.85
H. Participaciones y Aportaciones	5,302,736.05	5,302,736.05	5,302,736.05	5,302,736.05	5,302,736.05	5,302,736.05
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	692,932,921.29	692,932,921.29	692,932,921.29	692,932,921.29	692,932,921.29	692,932,921.29