

MUNICIPIO DE ATLIXCO PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	319,165,182.92	316,370,780.13	293,760,200.79	270,531,450.98	292,556,830.22	459,149,873.03
A. Servicios Personales	113,317,485.94	122,956,526.18	107,605,071.42	100,647,879.42	104,579,249.21	118,688,958.97
B. Materiales y Suministros	42,645,182.66	48,971,246.90	46,024,730.06	52,684,067.91	45,502,861.81	71,156,642.88
C. Servicios Generales	62,946,556.71	59,446,432.18	83,993,265.24	80,473,649.03	94,206,094.38	123,446,562.29
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,647,952.79	16,927,013.08	22,090,798.14	17,578,113.33	17,965,293.34	23,161,543.39
E. Bienes Muebles, Inmuebles e Intangibles	13,084,772.91	11,266,595.46	14,427,463.06	3,866,988.71	8,490,980.71	28,133,075.03
F. Inversión Pública	58,490,373.81	34,254,503.80	8,753,807.57	13,189,855.98	12,571,441.13	52,498,561.81
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	40,630,441.60
H. Participaciones y Aportaciones	16,795,702.55	22,236,897.71	10,865,065.30	2,090,896.60	9,240,909.64	1,434,087.06
I. Deuda Pública	237,155.55	311,564.82	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	245,815,535.06	327,107,818.48	309,075,494.98	214,915,111.43	185,916,777.70	233,783,048.26
A. Servicios Personales	14,222,878.70	15,661,604.10	15,488,508.17	27,491,241.38	34,964,532.02	29,425,980.80
B. Materiales y Suministros	2,283,902.89	3,718,612.89	4,594,876.69	7,588,062.58	0.00	5,949,569.28
C. Servicios Generales	39,590,760.12	42,124,242.05	37,650,077.10	41,211,080.64	34,936,517.58	38,177,978.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	4,745,177.87
E. Bienes Muebles, Inmuebles e Intangibles	2,649,904.00	2,803,700.73	7,766,558.50	9,818,588.48	0.00	13,356,627.91
F. Inversión Pública	147,648,805.05	239,954,544.07	225,580,831.03	124,046,670.50	111,375,947.95	129,793,809.42
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	7,031,168.85
H. Participaciones y Aportaciones	39,419,284.30	22,330,425.75	17,994,643.49	4,759,467.85	4,639,780.15	5,302,736.05
I. Deuda Pública	0.00	514,688.89	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	564,980,717.98	643,478,598.61	602,835,695.77	485,446,562.41	478,473,607.92	692,932,921.29